

Cyngor Tref Llanfair Caereinion

Llanfair Caereinion Town Council

Pack of appendices for the full council meeting to be held on Monday 18th December 2023

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Appendix A

LLANFAIR CAEREINION TOWN COUNCIL ANNUAL ACCOUNTS - YEAR TO 31st March 2024												
MONTHLY INCOME & EXPENDITURE SUMMARY												
INCOME	BUDGET	BUDGET/D	ACTUAL	April	May	June	July	August	September	October	November	
Precept	46,500.00	31,000.00	31,000.00	15,500.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
Burial Services	5,000.00	3,350.00	3,586.66	20.00	355.00	1,501.66	75.00	0.00	0.00	75.00	225.00	1,335.00
Street Scene	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recreational	10.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Mount Field	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deri Woods	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administration	800.00	400.00	451.26	0.00	0.00	202.23	0.00	0.00	0.00	249.03	0.00	0.00
Publicity/Events	600.00	95.00	1,075.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Projects (from reserves)	10,000.00	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00	0.00	0.00	0.00	0.00
Grants/Donations	0.00	0.00	2,520.00	0.00	2,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community	13,800.00	1,000.00	995.00	140.00	320.00	535.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	82,120.00	35,855.00	42,487.92	15,755.00	4,175.00	2,238.89	75.00	18,360.00	324.03	225.00	1,335.00	
EXPENDITURE	BUDGET	BUDGET/D	ACTUAL	April	May	June	July	August	September	October	November	
Burial Services	7,125.00	6,158.00	6,657.69	710.00	302.16	1,000.00	1,612.00	1,802.59	424.42	390.88	415.64	
Street Scene	15,100.00	3,623.00	2,828.98	258.99	350.00	308.83	275.45	656.16	386.57	288.88	304.10	
Recreational	2,725.00	2,125.00	2,224.83	266.00	825.00	250.00	87.33	337.33	219.51	87.33	152.33	
Mount Field	6,750.00	4,554.50	3,994.76	850.00	0.00	821.66	298.00	363.00	298.00	638.42	725.68	
Deri Woods	2,400.00	1,541.00	1,542.05	53.49	0.00	21.66	252.95	0.00	873.53	340.42	0.00	
Administration	20,500.00	11,010.00	10,701.36	941.19	2,289.22	825.35	1,696.29	1,001.86	1,809.26	694.86	1,443.33	
Publicity/Events	7,250.00	4,682.00	5,587.48	290.00	1,004.69	406.60	227.66	2,240.00	395.00	0.00	1,023.53	
Projects / Other	2,500.00	1,200.00	1,323.80	0.00	0.00	0.00	478.80	200.00	0.00	150.00	495.00	
Donations/Grants	3,600.00	2,650.00	2,711.99	654.99	195.00	362.00	0.00	1,500.00	0.00	0.00	0.00	
Community	10,600.00	9,280.00	9,320.77	664.65	186.67	235.82	5,970.61	661.41	186.67	808.27	606.67	
Section 137	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total	78,600.00	46,823.50	46,893.71	4,689.31	5,152.74	4,231.92	10,899.09	8,762.35	4,592.96	3,399.06	5,166.28	
Balance	3,520.00	-10,968.50	-4,405.79	11,065.69	-977.74	-1,993.03	-10,824.09	9,597.65	-4,268.93	-3,174.06	-3,831.28	
VAT			4,500.51	510.24	120.00	441.24	1,627.49	825.34	359.58	170.61	446.01	
CHECK = 0				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
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BANKING CHECKS											
			April	May	June	July	August	September	October	November	
BANKING	START		30,281.33	40,836.78	43,965.70	47,082.54	34,630.96	43,403.27	38,525.73	35,181.06	
	DEPOSIT		60,383.41	60,383.41	60,383.41	60,383.41	60,585.64	60,585.64	60,834.67	60,834.67	
	TOTAL		90,664.74	101,220.19	104,349.11	107,668.18	95,216.60	103,988.91	99,360.40	96,015.73	
END	CURRENT		40,836.78	43,965.70	47,082.54	34,630.96	43,403.27	38,525.73	35,181.06	30,903.77	
	DEPOSIT		60,383.41	60,383.41	60,585.64	60,585.64	60,585.64	60,834.67	60,834.67	60,834.67	
	TOTAL		101,220.19	104,349.11	107,668.18	95,216.60	103,988.91	99,360.40	96,015.73	91,738.44	
	DIFFERENCE		-10,555.45	-3,128.92	-3,319.07	12,451.58	-8,772.31	4,628.51	3,344.67	4,277.29	
SUMMARY	INCOME		15,755.00	4,175.00	2,238.89	75.00	18,360.00	324.03	225.00	1,335.00	
	DEBTORS	9980	0.00	4,226.66	5,753.34	0.00	0.00	0.00	0.00	0.00	
	VAT	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL		15,755.00	8,401.66	7,992.23	75.00	18,360.00	324.03	225.00	1,335.00	
	GENERAL		4,689.31	5,152.74	4,231.92	10,899.09	8,762.35	4,592.96	3,399.06	5,166.28	
LAST YR CHEQUES	VAT	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	VAT	4500.51	510.24	120.00	441.24	1,627.49	825.34	359.58	170.61	446.01	
	TOTAL	-4500.51	5,199.55	5,272.74	4,673.16	12,526.58	9,587.69	4,952.54	3,569.67	5,612.29	
	DIFFERENCE		10,555.45	3,128.92	3,319.07	-12,451.58	8,772.31	-4,628.51	-3,344.67	-4,277.29	
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			OK	OK	OK	OK	OK	OK	OK	OK	

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APPENDIX B

LLANFAIR CAEREINION TOWN COUNCIL - ORDERS FOR PAYMENT - 18th December 2023											
Act	Cheque	Paid to	Section	Payable for	NET	VAT	GROSS				
1972 LGA	102160	S HEAD	Publicity	Chronicle - Welsh Translation - July	222.53	0.00	222.53				
1973 LGA	102161	MID WALES SGN	Erw Ddwr	New' rubbish' sign on the way	56.00	11.20	67.20				
1974 LGA	102162	CANCELLED			0.00	0.00	0.00				
1975 LGA	102163	FESTIVE LIGHTS	Events	Christmas lights	675.58	135.12	810.70				
1976 LGA	102164	FESTIVE LIGHTS	Events	Christmas lights	347.95	69.59	417.54				
1977 LGA	102165	N BURTON	Deri Woods	Fuel for machinery	28.74	4.15	32.89				
1978 LGA	102166	R A ROBINSON	Mount Field/Street Scene	Bin bags Mount Field/Toilets	77.68	0.00	77.68				
1979 LGA	102167	R A ROBINSON	Administration	Office supplies (2 months)	183.57	31.00	214.57				
1980 LGA	102168	PCC	Recreation	Playground inspection	110.15	0.00	110.15				
1981 LGA	102169	BOYS AND BODEN	Deri Woods	Supplies for repairs	142.01	28.40	170.41				
SEC 137	102170	ROYAL B LEGION	Section 137	Wreath	25.00	0.00	25.00				
1983 LGA	102171	RICHARD WALTON	Burials/Project	Churchyard wall/Tel Box	1750.00	350.00	2100.00				
1984 LGA	SO	R HOUGHTON	Street Scene	Toilets/Library cleaning	250.00	0.00	250.00				
1985 LGA	SO	INSTITUTE	Administration	Office rent	108.33	0.00	108.33				
1986 LGA	DD	BRITISH GAS	Street Scene	Toilet electrics	51.89	2.21	54.10				
1987 LGA	DD	BRITISH GAS	Burials - Chapel of Rest	Toilet electrics	72.64	3.63	76.27				
1988 LGA	SO	MATT EVANS	Community	Youth club salary	186.67	0.00	186.67				
1989 LGA	SO	R ROBINSON	Administration	Clerks salary	568.53	0.00	568.33				
1990 LGA	TRANS	HSBC	Administration	Bank charges	16.50	0.00	16.50				
1991 LGA	SO	BRIDGEN CONTR	Recreation	Playground grass cutting	87.33	136.67	820.00				
1992 LGA	SO		Burials	Graveyards grass cutting	298.00						
1993 LGA	SO		Mount Field	Mount Field grass cutting	298.00						

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APPENDIX C

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REGENERATION PLANNING

NOTES OF A MEETING – held on Tuesday 6th December 2023

i) **Present were**

Sam Lloyd Clayton Powys County Council
Philip Jones Powys County Council
Cllr Sam Webster Llanfair Caereinion Town Council
Robert Robinson Town Clerk Llanfair Caereinion

ii) **Apologies received from**

Cllr Gareth Jones Powys County and Llanfair Caereinion
Town Council
Cllr Melvin Jones Llanfair Caereinion Town Council

iii) **1. Introduction**

A meeting was agreed to take place following the July Council meeting to seek help from Powys County Council with regards to town regeneration. This meeting was a follow-up to the first meeting.

2. Actions from the last meeting

The following actions were to be taken forward from the last meeting:

No	Item	Status
1	Copies of the 4 grant applications from the shared growth fund to be passed to PCC.	Completed
2	PCC to arrange for Steve Gealy to call or make contact with the Town Clerk regarding the Trem Banwy playground.	Ongoing
3	PCC to advise on funding for works to improve and provide disabled spaces at Deri Woods car park. It was noted that any funding would require some match funding.	See note about Places Plan

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4	PCC to advise on what can be done to make Deri Woods more wheelchair friendly along the top path. PCC to advise on what funding maybe available and for what.	See note about Places Plan
5	The Town Clerk to see if the WLLR would be willing to join in discussions regarding working with the town.	To be actioned
6	To meet once a month for the time being. Town Clerk to arrange.	Completed
7	Town Clerk to look at PCC website under Growing Powys and then transforming towns	Completed

3. Subjects covered by the meeting

- iv) Morgan's Yard – difficult due to value of the site. Perhaps a discussion between the Clerk and Peter Morris of Planning at PCC.
- v) BMX bike track – could be taken forward – maybe part of plan noted below.
- vi) Top of town Playground – There is some action by PCC to gain funding to produce a modest play area. Sam Lloyd-Clayton to chase up Steve Gealey regarding discussions with Town Council.
- vii) Disabled access friendly paths in Deri Woods – to be considered within the plan noted below.
- viii) Footbridge and path opposite station to be considered regarding its condition and access for disabled. This also could be included in any plan as noted below.
- ix) WLLR timetables – seek to gain a timetable which allows more time in Llanfair for visitors without waiting an excessive time to return.

3. Places Plan for Llanfair

To take things forward it is suggested that a Places Plan be prepared to go alongside the Town Plan. The Places Plan would be more strategic and the Town Plan the action plan with policies of the Town Council.

Powys County Council can take this forward and fund the preparation of said plan involving consultants who would carry out the work.

The Digital Plan prepared for Llanfair Caereinion Town Council will also help with the Town Wi-Fi information.

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4. What the plan might cover

The plan would cover such things as regeneration of the town focusing on tourism – i.e. signage, path improvements, car parking etc.

5. Cost of said plan

The plan would be totally funded by Powys County Council.

6. Funding

A scheme including paths, signage, improvements to Deri Woods etc could be the subject of grant aid via the Brilliant Basics scheme. This would follow the Places Plan being put in place.

7. Actions to be taken forward

From this meeting a list of actions is listed below:

Activity	By
Circulate notes of the meeting	Town Clerk
Talk to Peter Morris about Morgan's Yard	Town Clerk
Taking forward a Places Plan	Sam Lloyd-Clayton
Playground at Trem Banwy – chase up meeting with Steve Gealy	Phil Jones

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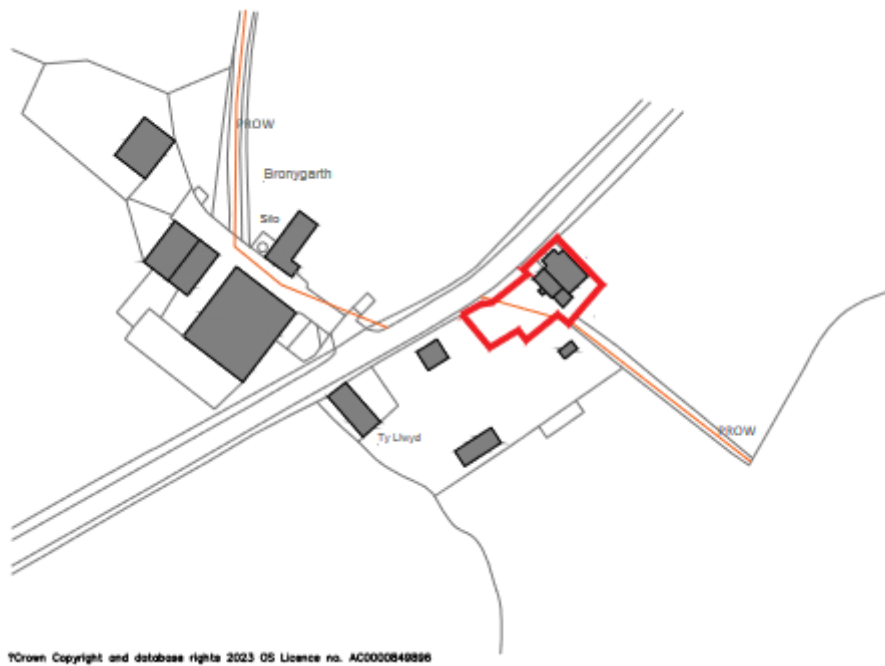
APPENDIX D

PLANNING CONSULTATION

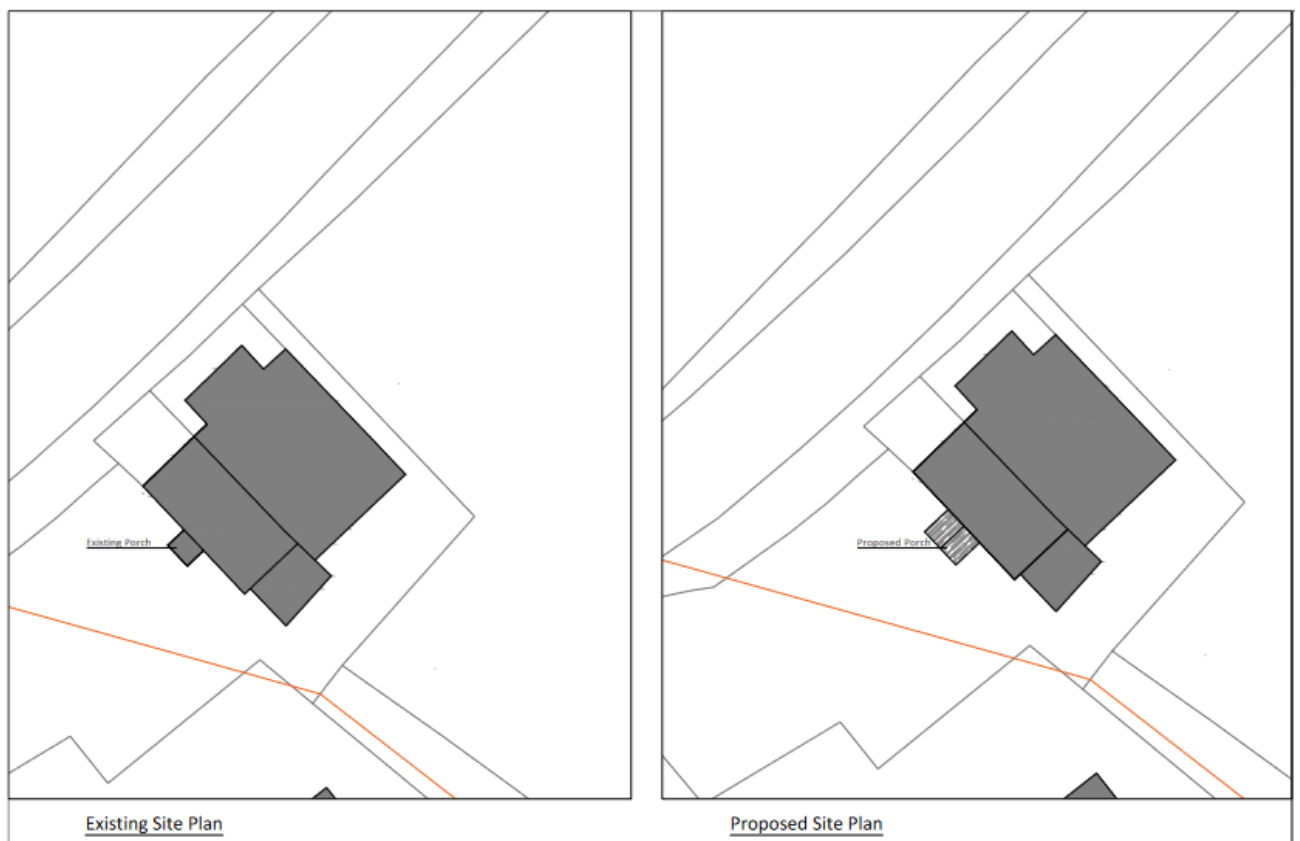
1	Date of receipt	8 th December 2023
2	Site reference	23/1706/HH
3	Website info	23/1706/HH Erection of an enclosed porch Bethlehem Chapel House Llanfair Caereinion Welshpool SY21 0HT (powys.gov.uk)
4	Site address	Bethlehem Chapel House Llanfair Caereinion Welshpool SY21 0HT
5	Proposed development	Erection of an enclosed porch
6	PCC planning policy	Powys County Council has design criteria against which the scheme will be assessed.
7	Town Plan policy	There are no policies in the Town Plan which would relate to such development. Each scheme taken on its own merit.
8	Date responses required	29 th December 2023

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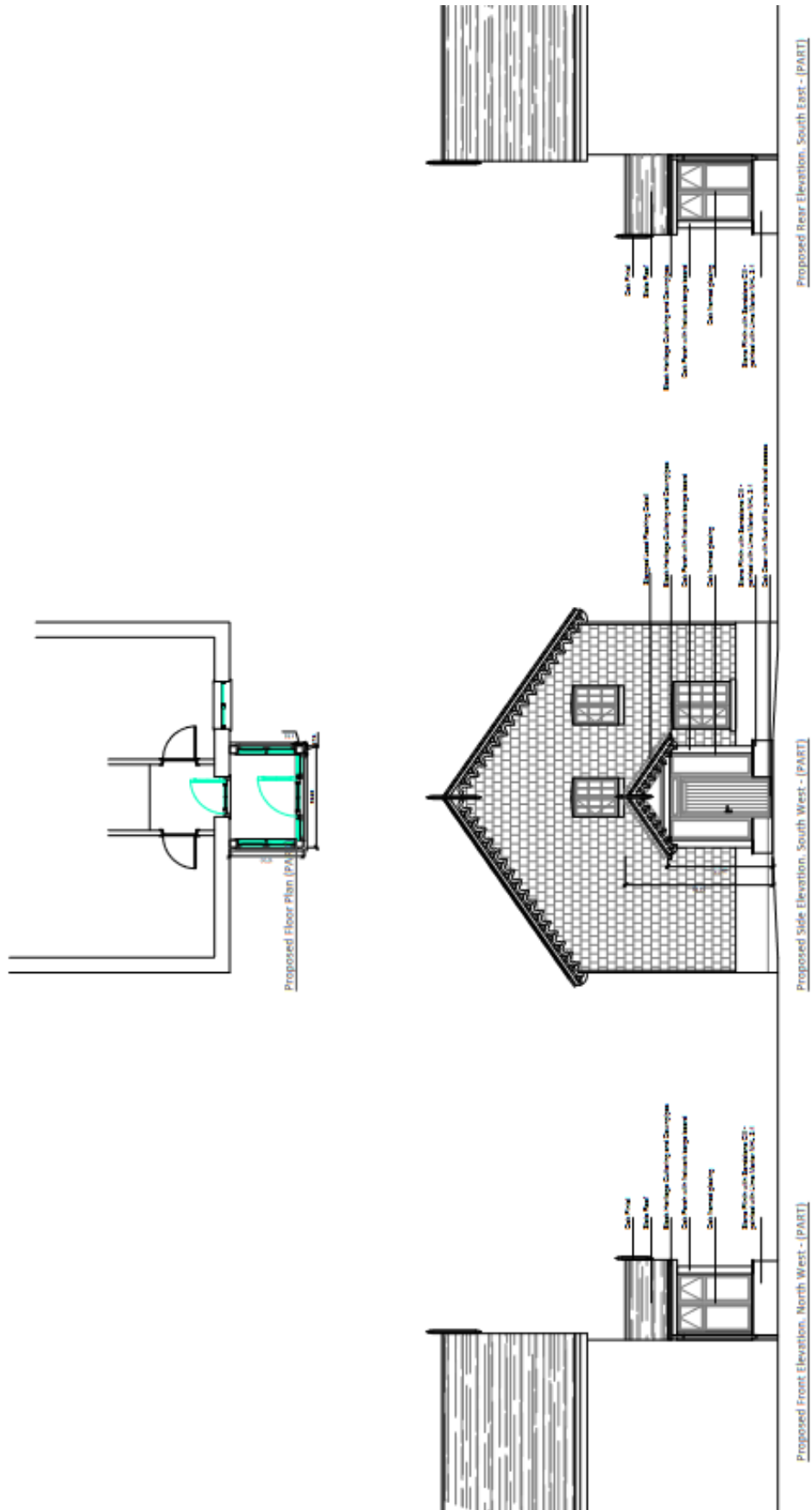
Location plan



Site – existing and proposed



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